Jordan Valley Community Health Center
Expansion

- Services Offered through Expansion
  - Family Practice
  - Pain Management
  - Urgent Care
  - Behavioral Health
Satellite Clinics

- Marshfield (2009)
- Hollister (2014)
- Republic (2014)
- All sites provide Primary Care and Dental Services
Mobile Program

- Primary Care Schools Based
- Oral Health School Based
- Mobile Optometry
- County Jails
- Nursing Homes
UDS Overall Encounter and User Growth

<table>
<thead>
<tr>
<th>Year</th>
<th>Users</th>
<th>Encounters</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>27,154</td>
<td>91,690</td>
</tr>
<tr>
<td>2010</td>
<td>30,724</td>
<td>94,180</td>
</tr>
<tr>
<td>2011</td>
<td>34,528</td>
<td>110,319</td>
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<tr>
<td>2012</td>
<td>36,963</td>
<td>120,004</td>
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<td>2013</td>
<td>36,094</td>
<td>110,137</td>
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<td>2014</td>
<td>38,796</td>
<td>118,890</td>
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<td>2015</td>
<td>43,080</td>
<td>131,476</td>
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<tr>
<td>2016</td>
<td>44,806</td>
<td>136,742</td>
</tr>
</tbody>
</table>

*Projected
Jordan Valley Revenue 2013

2013 Revenues: $28,931,373
Margin: 1.2%

- Patient Services: 89%
- Federal Grants: 9%
- Other Grants: 2%
Jordan Valley Payer Mix 2013

- No Insurance: 25%
- Medicaid: 60%
- Medicare: 3%
- Private Insurance: 12%
Federal Resources Provided to Missouri FQHC’s

- NAPs FY2011: 1 award- $358,333.00
- NAPs FY2012: 2 awards- $1,897,333.00
- NAPs FY2013: 2 awards- $1,252,486.00
- NAPs FY2014: 9 awards- $6,477,704.00
- Total NAPs: 14
- Total NAP Funding: $9,985,856.00
- Capital FY2011 Construction and Renovation MO awards: 6 awards- $24,310,541.00
- Capital FY2012 Building Capacity MO Awards: 3 awards- $9,592,310.00
- Capital FY2012 Facility Improvement MO Awards: 2 awards- $739,559.00
- Total Capital Grants: 11
- Total Capital Funding: $34,642,410
Medical Home

Patient

- Nurse
- Physician
- NP/PA
- Nurse
- Care Coordinator
- Nurse Care Manager
- BHC
- Clinical Care Coordinator
- Float Nurse
- Pharmacy
IPA

• Integrated
• Practice
• Association
Challenges

- Workforce Development
- Reimbursement Models
- Competition within the Private Sector
- Patient Responsibility
- Program Accountability
- Uncertainty
Health Center Value

- Medical Home for the Safety Net Population
- Return on Investment
- Accountability Through UDS Report